



Program Review Data Summary

Subject: **Biology - Environmental Science**

Resource Utilization Indicators

	Number of Faculty		Student Credit Hours by Faculty Type		
	Full Time	Part Time	Full Time	Part Time	Total
2017		12		2,962	2,962
2018	2	14	255	2,701	2,956
2019	2	11	710	2,331	3,041

Notes:

Faculty type determined using cost center (org #). Some subjects may have more than one org #.

A full-time faculty member teaching a subject NOT tied to his or her home cost center is counted as part-time for that subject.

Total Student Credit Hours (SCH) are divided by the number of faculty teaching the class. E.g., for a class generating 30 SCH with 3 full-time faculty, then 10 SCH go to each faculty member.

Quality Indicators

Year	Subject	Subject Prefix	Headcount (unduplicated)	seats filled	#sections	Average Class Size	% Student Completion	% Student Success	% Student Attrition	Student Credit Hours
2017	Biology - Environmental Science	BIOL	901	1,230	63	19.5	92	75	7	2,962
2018	Biology - Environmental Science	BIOL	905	1,230	66	18.6	92	77	7	2,956
2019	Biology - Environmental Science	BIOL	937	1,275	68	18.8	92	78	7	3,041

Notes:

Attrition rate: number of students with a W grade divided by total enrolled (unduplicated headcount)

Success rate: number of students with grades A, B, C, or P divided by total enrolled (unduplicated headcount)

Completion rate: number of students with grades A, B, C, D, F, or P divided by total enrolled (unduplicated headcount)

Quality Indicators - Expenses & Revenue

Year	Subject	Direct Tuition Revenue	Direct Expenses	Direct Cost Per CrHr	Total Revenue	Total Expenses	Total Cost Per CrHr
2016	Biology - Environmental Science	\$248,729.70	\$93,741.36	\$33.96	\$890,720.53	\$461,335.55	\$167.15
2017	Biology - Environmental Science	\$283,408.75	\$331,000.47	\$104.32	\$1,152,896.69	\$791,566.58	\$249.47
2018	Biology - Environmental Science	\$289,879.10	\$478,048.91	\$154.46	\$1,146,473.06	\$988,355.60	\$319.34

Notes:

CrHr: Credit Hour

Direct: Includes department expenses/revenues as well as percentage of direct administrative expenditures.

Indirect: Includes a percentage of expenses and revenues associated with all other areas of campus that provide support to your program.

Total: Includes both direct and indirect

Source Activity Based Cost (ABC) model updated Spring 2018.



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Quality Indicators - Program Outcomes

% Placement Rate for Graduates

No Data Available

of Graduates Transferring

No Data Available

Quality Indicators - Expenses & Revenue

of Graduates

No Data Available